

BUDGET AMENDMENT

Ordinance 150428 Amending Ordinance 140923B

GENERAL FUND

		AMENDMENT	AMENDED BUDGET
01-502-430	STREET REPAIRS	100,000	300,000
01-502-432	SIDEWALK MAINTENANCE	25,000	35,000
01-560-330	SPECIAL EVENTS	17,000	30,000
01-560-443	STRUCTURE REPAIR AND MAINTENANCE	80,000	97,000
		222,000	

UTILITY FUND

		AMENDMENT	AMENDED BUDGET
10-511-341	LEGAL SERVICES	100,000	120,000
10-512-503	MOBILE EQUIPMENT	220,000	220,000
		320,000	

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		AMENDMENT	AMENDED BUDGET
B01	PARKING LOT LIGHTS	50,000	50,000
P03	TOWN CENTER PARK DRIVEWAY	(90,000)	903,000
P06	BALL FIELDS	40,000	40,000
tba	CITY HALL GENERATOR	75,000	100,000
tba	DPS RADIO SYSTEM	(490,000)	10,000