

MINUTES
JUNE 18, 2014
HEATH CITY COUNCIL
200 LAURENCE DRIVE - HEATH, TEXAS
SPECIAL CITY COUNCIL MEETING
7:00 A.M.

ATTENDING: LORNE LIECHTY, MAYOR
JUSTIN HOLLAND, MAYOR PRO TEM
BARRY BROOKS
BRIAN BERRY
JOE CHAMBERLAIN
RICHARD KRAUSE
KEVIN LAMBERTH

Mayor Liechty convened the work session at 7:01 a.m.

Discuss Annual Budget for Fiscal Year 2014-2015.

City Manager Ed Thatcher expressed appreciation to the Council for their participation in the budget work session that provides the opportunity to obtain input regarding projects and budget projections for the fiscal year that begins on October 1, 2014. Director of Finance Laurie Mays provided an overview of current fiscal year revenues and expenditures to date in the governmental and enterprise funds and the assumptions that will be used during preparation of a proposed budget for the 2014-2015 fiscal year. There was discussion regarding revenue and expenditure, staffing, budget needs and priorities and infrastructure improvement projects.

Mayor Liechty adjourned the work session at 9:18 a.m.

APPROVED:

LORNE O. LIECHTY
MAYOR

ATTEST:

STEPHANIE GALANIDES
CITY SECRETARY

