

# EXHIBIT A

<i>FISCAL YEAR 2016-2017</i>	FEE SCHEDULE	NOTES
<b>COMMUNITY ROOM</b>		
Entire Room	\$150/ 5 hour period	
Entire Room	\$250/ > than 5 hours	
Note: HOA's - 4 times/year for 1/2 rate		
Lost Key Charge	\$60.00	
Deposit - (Refundable based on Room Condition)	\$100.00	
<b>ADMINISTRATIVE - COPIES/FILING</b>		
Copies		
County Filing	County specific	
Lien Filing Fee	\$75.00	
<b>PUBLIC SAFETY</b>		
Fireworks Permit	\$500.00	
Above-Ground Storage Permit (diesel)	\$75.00	
Accident Report	\$6.00	
Solicitation Permit Application Fee (per applicant)	\$65.00	Ordinance 150526F
<b>SECURITY SYSTEM/ALARMS</b>		
Ordinance 080916E		
Annual Registration - Residential	\$35.00	
Annual Registration - Commercial	\$50.00	
Non-registration Penalty	\$200.00	
<b>False Alarm Penalty / Year - POLICE</b>		
First - Third False Alarms	No Charge	
Fourth and Fifth False Alarms	\$50.00	
Sixth and Each Subsequent False Alarm	\$75.00	
<b>Residential False Alarm Penalty / Year - FIRE</b>		
First - Third False Alarms	No Charge	
Fourth False Alarm	\$100.00	
Fifth False Alarm	\$250.00	
Sixth and Each Subsequent False Alarm	\$500.00	
<b>Commercial False Alarm Penalty / Year - FIRE</b>		
First - Third False Alarms	No Charge	
Fourth False Alarm	\$250.00	
Fifth False Alarm	\$500.00	
Sixth and Each Subsequent False Alarm	\$750.00	
<b>LAND USE APPLICATIONS</b>		
Request For Zoning Change	\$500.00+\$10.00/ac + advertising cost	
Request For Zoning Change To SF-43 For Tracts	\$250.00+\$10.00/ac + advertising cost	
Conditional Use Permit	\$300.00	
Appeal To Board Of Adjustment	\$300.00	
Beer and Wine Permit Application (Off-premise Only) <i>Non-refundable, initial application fee</i>	\$100.00	Ordinance 120605
Beer and Wine Retailers (Off-Premise), <i>Permit valid for two years</i>	\$60.00	
<b>Preliminary Plat</b>		
Single-family Residential	\$200.00+\$10.00/lot	
Multi-family Residential	\$225.00+\$10.00/unit	
Non-Residential	\$250.00+\$25.00/ac	
<b>Final Plat</b>		
Short-Form Plat (less than 5 acres)	\$225.00+\$10.00/lot	
Single-family Residential	\$450.00+\$15.00/lot	
Multi-family Residential	\$200.00+\$5.00/unit	
Non-Residential	\$300.00+\$40.00/ac	
<b>Replat or Amending Plat</b>		
Residential	\$200.00 + \$10.00/lot	
Non-Residential	\$225.00+\$35.00/ac	
If Replat requires publishing	\$90.00	
Vacating Plat if Not Filed with a Replat	\$100.00	
Official Filing Fees - plat and required documents	<i>Fees set per County</i>	
Flood Plain Study Review	\$1,000	
Extraordinary Review/Expert Consultation	<i>Cost of Consultation</i>	
Extraordinary Review/City Engineer	\$175.00/hour	
Site Plan Review	\$200.00+\$20.00/ac	

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Street Name Change Request	\$150 + assoc. costs pass through	
Request to Abandon Right-of-Way or Easement	\$300 + assoc. costs pass through	
Encroachment Agreement	\$200.00	
<b>Public Improvements Plan Review and Inspection</b>		
Residential Final Plat	3% of improvement value	
Commercial Final Plat	the greater of 3% of improvement value or \$3,500	
<b>VARIANCE REQUESTS</b>		
Variance	\$100.00	
Sign Variance	\$250.00	
Sign Variance - Non-Profit Organization	\$0.00	

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<b>TAKE AREA</b>		
Annual Sublease Fee - First Year	\$1,500.00	
Annual Sublease Fee - Subsequent Years	\$700.00	
Application for Appeal - Appeals Panel	\$100.00	
Application for Appeal - City Council	\$100.00	
<b>ANIMAL CONTROL</b>		
Annual Dog Registration - Neutered	\$5.00	
Annual Dog Registration - Non-Neutered	\$10.00	
Impoundment - Initial Fee	\$30.00	
Impoundment - 2nd incident	\$50.00	
Impoundment - 3rd incident	\$75.00	
Impoundment - 4th incident or more	\$100.00	
Impoundment-Daily fee subsequent to Initial day	\$10.00	
<b>Permits (Non-transferable)</b>		
Show or Exhibition	\$10.00/occurrence, valid 30 days	
Grooming	\$10.00/annually	
Dealer (retail and/or wholesale distributor)	\$25.00/annually	
Commercial (not covered by "dealer")	\$25.00/annually	
<b>INSPECTIONS - OSSF</b>		
After Hours/Weekends Inspections two hour minimum	\$80.00/hour	
Extraordinary Inspections of Systems or Components applicable after 3rd inspection has failed	\$100/inspection	
OSSF New or Replacm. Sys. (payable at application)	\$500.00	
OSSF - Existing System Modifications	\$200.00	
<b>INSPECTIONS - FOOD SERVICE</b>		
Restaurant/Club (New or Renewal)	\$250.00	
Convenience Store (New or Renewal)	\$250.00	
Mobile Food Vendor/Commissary (New or Renewal)	\$250.00	
Grocer per Department	\$150.00	
Day Care Facility	\$150.00	
Temporary Event	\$75.00	
RISD	Exempt	
<b>CODE ENFORCEMENT</b>		
Administrative Fee	\$200	
<b>BUILDING PERMITS</b>		
New Single-family Dwelling fee per square foot (entire square feet of building, including non-heated/cooled areas)		
1,501 - 2,000	\$550.00	
2,001 - 2,250	\$650.00	
2,251 - 2,500	\$750.00	
2,501 - 3,000	\$850.00	
3,001 - 3,500	\$950.00	
3,501 - 4,000	\$1,050.00	
4,001 - 4,500	\$1,150.00	
4,501 - 5,000	\$1,500.00	
5,001 - 5,500	\$2,500.00	
5,501 - 6,000	\$3,000.00	
Greater than 6,000	\$4,000.00	
<i>All Other Work fee per value of work</i>		
\$0-\$10,000.00 value	\$50.00	
Greater than \$10,000.00 value	1/2 of 1% of value	
Certificate of Occupancy	\$50.00	
Re-inspection Fee for Buildings	\$100.00	
Plan Check/Inspection Fees for Outside Consultants & Inspections	Actual cost passed through w/o mark up	
After Hours/Weekends Construction Inspections four hour minimum	\$100.00/hour	
Sprinkler/Irrigation Permit	\$50.00	
Fence Permit	\$50.00	
Underground Fire Line Permit	\$150.00	
Residential/Commercial Sprinkler Permit	\$150.00	
Fire Alarm Inspection Permit	\$150.00	
Residential/Commercial Generator Permit	\$150.00	

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Above Ground Fuel Storage Tank Permit	\$150.00	
Type I Commercial Cooking Hoods Permit	\$150.00	
Contractor Registration - Initial	\$50.00	
Sign Contractor Registration	\$50.00	
Contractor registration - Renewal	\$25.00	
Penalty for Working without Registration	\$100/occurrence	
Penalty for Working without Permit	Double the permit fee	
<i>Note: per state law, plumbers do not pay registration fee; however, they will be subject to a penalty for failure to register prior to work.</i>		
Temporary Utility Deposit	\$500.00	
<b>SIGN PERMITS</b>		
Sign Permit	\$75.00	
Sign Permit - Non-Profit Signs & Temporary Banner	\$0.00	

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<b>IMPACT FEES</b>		Ordinance 111220A
Water - 5/8" meter	\$2,709.00	
Water - 1" meter	\$6,773.00	
Sewer - (5/8" water meter)	\$1,640.00	
Sewer - (1" water meter)	\$4,100.00	
Water and Sewer for meter sizes in excess of 1" - Per FMI Impact Fee Study		
Roadway per residential unit	\$1,024.66	
Roadway non-residential - Per Lee Engineering Impact Fee Study		
<b>PARKS</b>		
<b>Field Rental - Towne Center Park</b>		
Practice - Fields NE and SE of City Hall	\$10.00 / hour	
Games - Fields NE and SE of City Hall	\$20.00/game	
Soccer, Football, Baseball and Softball	\$20.00/game	
Add lights to any of the above	\$10.00/hour	
Field SW of City Hall	No Charge	
<b>Picnic Pavilions</b>		
Towne Center Park	\$25.00/ 3-hr period	
Terry Park -- Heath or Dallas residents	\$50.00/ 3-hr period	
Terry Park -- NON-Heath or Dallas residents	\$100.00/ 3-hr period	
Park Land Dedication Fee in Lieu of Land	\$1,000.00 per lot	
<b>GARBAGE COLLECTION</b>	<b>Monthly</b>	
Residential Curbside w/ Recycling	\$20.12	
Premium Service w/ Recycling (Residential Carry Out)	\$35.32	
Commercial Collection	\$22.50	
Commercial 2-Cart	\$33.74	
Commercial Polycart Recycling	\$9.35	
Additional Polycart	\$8.77	
Brush exceeding three cubic yards	\$10/cubic yard	
<i>Billed by Progressive Waste</i>		
Commercial - 3 cubic yard container 1 x Week	\$83.53	
Commercial - 4 cubic yard container 1 x Week	\$98.12	
Commercial - 6 cubic yard container 1 x Week	\$120.74	
Commercial - 8 cubic yard container 1 x Week	\$156.46	
* A complete list of services billed by Progressive Waste Solutions of Texas, Inc. will be provided upon request		
<b>SANITARY SEWER SERVICE</b>	<b>Monthly</b>	
Residential	\$73.88	
Non-Residential	Calculated per unit	
<b>WATER SERVICE</b>	<b>Monthly</b>	
<b>Base Rates (includes 2,000 gallons)</b>		
5/8" & 3/4" Meters	\$25.31	
1" Meters	\$42.58	
1 1/2" Meters	\$71.35	
2" Meters	\$105.88	
3" Meters	\$215.23	
4" Meters	\$359.10	
Fire Protection Meter	Check detector is exempt	
<b>Usage Rates</b>	<b>per 1,000 gallons</b>	
2,001 - 10,000 gallons	\$5.02	
10,001 - 20,000 gallons	\$5.16	
20,001-30,000 gallons	\$6.55	
Greater than 30,000 gallons	\$7.95	
Hydrant Rate (\$25.00 minimum)	\$7.95	
<b>General</b>		
Late Penalty on Delinquent Balance	10%	
Administration Fee		
During business hours M-F, 8 am-5 pm	\$50.00	
After business hours and weekends until 10 pm	\$100.00	
<i>(No reconnections after 10 pm)</i>		
Water Meter Re-read (except initial request)	\$25.00	
Water Meter Testing	\$100.00	

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Fire Hydrant Meter Refundable Deposit	\$1,000.00	
Installation & Accessory Fee for 5/8" meter	Actual cost passed through w/o mark up	Ordinance 090120
Installation & Accessory Fee for 1" meter	Actual cost passed through w/o mark up	
Utility Deposits / Refunded per Ordinance		
Water/Sewer/Garbage	\$325.00	
Water/Garbage	\$250.00	
Sewer/Garbage	\$125.00	
Garbage Only	\$50.00	
NSF Payment Fee	\$35.00	