

CITY OF HEATH, TEXAS

ORDINANCE NO. 250923D

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HEATH, TEXAS, AMENDING ORDINANCE NO. 240924C APPROVING AND ADOPTING THE ANNUAL BUDGET FOR THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, THROUGH SEPTEMBER 30, 2025; PROVIDING NEW APPROPRIATIONS FOR FLOCK CAMERAS AND THE CONSTRUCTION OF WATER WELL #1 AS SET FORTH IN EXHIBIT A; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2024-2025 budget was adopted on September 24, 2024, through the passage and adoption of Ordinance No. 240924C; and

WHEREAS, the City Council of the City of Heath is authorized under the Texas Local Government Code Chapter 102 to amend the annual budget to meet the needs of the City as they arise during the fiscal year; and

WHEREAS, the City has identified a need to enhance public safety and law enforcement technology through the installation of Flock Cameras at key locations within the City; and

WHEREAS, the City has also prioritized advancing the Water Bridge Plan through the construction of Water Well #1, which requires an appropriation of funds upon bid award approval; and

WHEREAS, the City Council finds it necessary and in the best interest of the citizens of Heath to increase the adopted expenditure appropriations and formally amend the budget as reflected in *Exhibit A*; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HEATH, TEXAS:

SECTION 1: The findings set forth above are true and correct and are incorporated herein by reference.

SECTION 2: The Fiscal Year 2024-2025 Budget is hereby amended to increase expenditure appropriations as specifically itemized in *Exhibit A*, attached hereto and incorporated herein by reference.


SECTION 3: The City Manager and Finance Department are authorized to make all necessary revisions to the City's fiscal and financial records to reflect amendments approved by this ordinance and as detailed in *Exhibit A*.

SECTION 4: If any section, subsection, clause, or phrase of this ordinance is declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 5: This ordinance shall take effect immediately upon its passage and approval.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF HEATH, TEXAS, on this the 23rd day of September 2025.

ATTEST:



NORMA DUNCAN, CITY SECRETARY

APPROVED:



JEREMIAH MCCLURE, MAYOR

APPROVED AS TO FORM:



MARIE JOHNSON, ASST. CITY ATTORNEY





Ordinance No. 241022A
4th Quarter Budget Amendment - Fiscal Year 2024-2025

Exhibit A

100-General Fund

Department Public Safety	Account No. 100-58650-200-000000	Description CAPITAL OUTLAY - ROUSBITA Reduction in Fund Balance	Y-T-D Actual	Original/Revised Budget	Increase/ (Decrease) 65,400.00 (65,400.00)	Adjusted 2025 Budget 65,400.00
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410 - Utility Capital Reserve Fund

Department Water Distribution	Account No. 100-58370-350-WA2503	Description CAPITAL OUTLAY - WATER SYSTEM IMPROVEMEN Reduction in Fund Balance	Y-T-D Actual	Original/Revised Budget	Increase/ (Decrease) 5,497,777.00 (5,497,777.00)	Adjusted 2025 Budget 5,497,777.00
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