

CITY OF HEATH, TEXAS

ORDINANCE NO. 260811A

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HEATH, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, AND MAKING APPROPRIATIONS FOR EACH FUND AND DEPARTMENT; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; REPEALING CONFLICTING ORDINANCES; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Heath, Texas ("City"), has submitted to the City Council a proposed budget of the expenditures and revenues of all City Departments, Divisions and Offices ("City Government") for the Fiscal Year 2026-2027 ("Budget") and filed the same with the City Secretary for public review and more than thirty (30) days prior to the end of the fiscal year 2026, in accordance with provision of Section 8.04 of the City Charter, and before the 30th day before the date the City made its tax levy, in accordance with Section 102.005 of the Local Government Code, Texas Code Annotated; and

WHEREAS, the Budget shows, as definitely as possible, each of the various projects for which appropriations are made in the Budget; and

WHEREAS, the Budget has been available for inspection by any and all taxpayers; and

WHEREAS, the City Manager, as budget officer, has caused to be prepared a proposed budget totaling \$91,899,479, including \$7,628,700 for inter-fund transfers, of the City of Heath, Texas, for the fiscal year beginning October 1, 2026, and ending September 30, 2027; and

WHEREAS, the City Council of the City of Heath, Texas ("City Council") provided the required public notice and held (1) public hearing, as required by Section 102.006 of the Texas Local Government Code, and the public was given an opportunity to speak at the public hearing on the Budget; and

WHEREAS, the City Council, after the public hearing and upon full consideration of the matter, is of the opinion that the budget hereinafter set forth is proper and should be adopted and that such Ordinance is in the best interest of the public health, safety, and welfare of the citizens of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HEATH, TEXAS:

SECTION 1: That all of the above recitals are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2: The Budget for the fiscal year beginning October 1, 2026 and ending September 30, 2027, attached to this Ordinance and made a part hereof for all purposes and marked “**Exhibit A**” be and the same is hereby approved and adopted by the City Council as the official budget of the City of Heath, Texas.

SECTION 3: All expenditures during the fiscal year shall be made in accordance with the Budget approved by this Ordinance unless otherwise amended by a duly enacted ordinance of the City.

SECTION 4: That all appropriations shall lapse at the end of the fiscal year.

SECTION 5: That all capital project appropriation balances as of September 30, 2026, shall roll forward to October 1, 2027.

SECTION 6: That the necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this Ordinance shall take effect immediately from and after its passage, as the law in such cases provides.

SECTION 7: That after the adoption of this Budget, the City Manager shall provide for the filing of a true copy of the approved budget in the City Secretary’s Office in and on the City’s website compliance with Section 102.009(d) of the Local Government Code. In addition, the City Manager shall also file or cause to be filed a true and correct copy of this Ordinance along with the Budget of City of Heath, Texas, and any subsequent amendments thereto, in the office of the County Clerk of Rockwall County, Texas, as required by Texas Local Government Code Section 102.009(d).

SECTION 8: Any provision of any prior ordinance of the City, whether codified or uncoded, which in conflict with any provision of this Ordinance, is hereby repealed to the extent of conflict, but all other provisions of the ordinances of the City, whether codified or uncoded, which are not in conflict with provisions of this Ordinance shall remain in full force and effect.

SECTION 9: It is hereby declared to be the intention of the City Council that the words, phrases, clauses, sentences, paragraphs and sections of this Ordinance are severable, and if any word, phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining words, phrases, clauses, sentences, paragraphs and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance or any such unconstitutional word, phrase, clause, sentence, paragraph or section.

SECTION 10: This ordinance shall take effect immediately from and after its passage and approval, and it is so ordained.

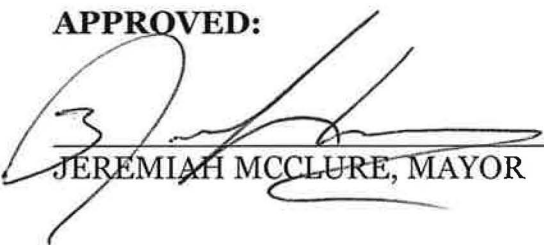
PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF HEATH, TEXAS, by a vote of 7 FOR, 0 AGAINST, and 0 ABSTENTIONS on this the 11th day of August 2026.

Council Member:	For:	Against:	Abstain:
Mayor Jeremiah McClure	<u>✓</u>	<u> </u>	<u> </u>
Mayor Pro Tem Scott Dodson	<u>✓</u>	<u> </u>	<u> </u>
Councilmember Cindy Horne	<u>✓</u>	<u> </u>	<u> </u>
Councilmember Johnny Myers	<u>✓</u>	<u> </u>	<u> </u>
Councilmember Ryan Moorman	<u>✓</u>	<u> </u>	<u> </u>
Councilmember Michelle Thurgood	<u>✓</u>	<u> </u>	<u> </u>
Councilmember Mitch Ownby	<u>✓</u>	<u> </u>	<u> </u>

ATTEST:


NORMA DUNCAN, CITY SECRETARY

APPROVED:


JEREMIAH MCCLURE, MAYOR

APPROVED TO FORM:


MARIE N. JOHNSON, ASSISTANT CITY ATTORNEY

